

CERTIFICATE

2015

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Empire Township  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	5	1,582	0	
Debt Service	10-113				
Road	68-518c	6	221,400	203,416	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	222,982	203,416	
Budget Summary					
Neighborhood Revitalization					
Resolution					
Final Assessed Valuation:			Is a Resolution required? <u>Yes</u> <u>NO</u>		
Empire Township					
Galva City					
0					
Total Assesed Valuation					

November 1st Valuation

Assisted by:  
Rick Witte, County Administrator  
McPherson County  
Address:  
PO Box 646  
McPherson, KS 67460

*Sam Booy*  
*[Signature]*

Attest: 8-25-14, 2014  
*Cliff A. Schmidt*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2013 by the township  
to all employees, full and part-time. This figure may be taken from the 2013 W-3 form that your township filed  
with the IRS. \$ \_\_\_\_\_

	A	B	C	D	E	F	G	H	I	J	
1						Entity	Empire Township				
2											
3	Computation to Determine Limit for 2015										
4											
5	1.	Total tax levy amount in 2013							\$	199,815	
6	2.	Less: Debt service levy in 2013							\$	0	
7	3.	Tax levy excluding debt service							\$	199,815	
8											
9	2014 Valuation Information for Valuation Adjustments										
10											
11	4.	New improvements for 2014					+	85,298			
12											
13	5.	Increase in personal property for 2014									
14	5a.	Personal property 2014					+	282,958			
15	5b.	Personal property 2013					-	365,419 #			
16	5c.	Increase in personal property (5a minus 5b)					+	0			
17	(Use Only if > 0)										
18	6.	Valuation of property that has changed in use during 2014					2,119				
19											
20	7.	Total valuation adjustment (sum of 4, 5c, 6)					87,417				
21											
22	8.	Total estimated valuation July 1 ,2014					15,313,177				
23											
24	9.	Total valuation less valuation adjustment (8 minus 7)					15,225,760				
25											
26	10.	Factor for increase (7 divided by 9)					0.00574				
27											
28	11.	Amount of increase (10 times 3)							+	\$ 1,147	
29											
30	12.	2014 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)							\$	200,962	
31											
32	13.	Debt service levy in this budget									
33											
34	14.	2014 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)							200,962		
35											
36	15.	Consumer Price Index for all urban consumers for calendar year -2							1.50%		
37											
38	16.	Consumer Price Index adjustment (3 times 15)							\$	3,014	
39											
40	17.	Maximum levy for budget year 2015 including debt service, not requiring 'notice of vote publication.									
41		(14 plus 16)							\$	203,977	
42											
43											
44	If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17										
45	you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and										
46	attach a copy of the published notice to this budget.										
47	In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.										

Empire Township

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	199,815	14,051	259	695	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	199,815	14,051	259	695	0

County Treasurer's Motor Vehicle Estimate                      14,051

County Treasurer's Recreational Vehicle Estimate                      259

County Treasurer's 16/20M Vehicle Estimate                      695

County Treasurer's Slider Estimate                      0

Motor Vehicle Factor                      0.07032

Recreational Vehicle Factor                      0.00130

16/20M Vehicle Factor                      0.00348

Slider Factor                      0.00000

2015

Empire Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	7,000	-	-	68-141g
Total		7,000	0	0	
Adjustments*					
Adjusted Totals		7,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Empire Township  
**FUND PAGE - GENERAL**

2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	2,116	1,731	550
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	801	950	732
Oil Revenues	306	300	300
Interest on Idle Funds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,115</b>	<b>1,250</b>	<b>1,032</b>
<b>Resources Available:</b>	<b>3,231</b>	<b>2,981</b>	<b>1,582</b>
Expenditures:			
Officers Pay	642	600	600
Salaries & Wages	605		
Employee Benefits			
Supplies	253	400	400
Equipment			
Buildings Maintenance			
Insurance	0	1,431	582
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,500</b>	<b>2,431</b>	<b>1,582</b>
Unencumbered Cash Balance Dec 31	1,731	550	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	1,500	2,431	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2015

The governing body of  
Empire Township  
McPherson County

will meet on August 14, 2014 at 7:00 a.m. at 2111 East Kansas, McPherson, KS 67460 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Galva Community Center, Galva, KS and will be available at this hearing.

**BUDGET SUMMARY**

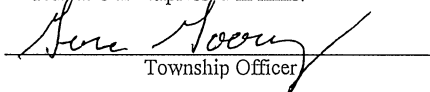
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,500		2,431		1,582		
Debt Service							
Road	214,038	21.457	218,500	21.268	221,400	203,416	21.226
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	215,538	21.457	220,931	21.268	222,982	203,416	21.226
Less: Transfers	7,000		0		0		
Net Expenditure	208,538		220,931		222,982		
Total Tax Levied	198,905		199,815		xxxxxxxxxxxx		
Total Assessed Valuation	14,717,387		14,972,643		15,313,177		
Township Assessed Valuation Only					9,583,137		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

Empire Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2015

Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	494	5,116	3,168
Receipts:			
Ad Valorem Tax	196,457	197,000	xxxxxxxxxxxxxx
Delinquent Tax	2,237	1,000	
Motor Vehicle Tax	15,017	13,652	14,051
Recreational Vehicle Tax	301	348	259
16/20M Vehicle Tax	724	727	695
Slider	0	0	0
Special Highway/Gasoline Tax	3,686	3,775	3,750
Interest on Idle Funds	0	50	50
Miscellaneous	238		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>218,660</b>	<b>216,552</b>	<b>18,805</b>
<b>Resources Available:</b>	<b>219,154</b>	<b>221,668</b>	<b>21,973</b>
Expenditures:			
Officers Pay	4,668	4,400	4,400
Salaries & Wages	51,011	40,000	40,000
Employee Benefits	0	5,000	5,000
Road Maintenance	35,704	30,000	30,000
Road Materials	78,624	82,500	82,500
Equipment	30,775	49,600	51,500
Insurance	6,256	7,000	8,000
Transfer to Special Machinery	7,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>214,038</b>	<b>218,500</b>	<b>221,400</b>
Unencumbered Cash Balance Dec 31	5,116	3,168	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	214,500	218,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2013 Actual
Unencumbered Cash Balance, Jan 1	2,390
Transfers from:	
Road Fund	7,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>9,390</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>9,390</b>

TOWNSHIP RESOLUTION

RESOLUTION NO. 2014 - 1

*A resolution expressing the property taxation policy of the Board of Empire Township  
with respect to financing the 2015 annual budget for Empire Township , McPherson County ,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 Empire Township budget exceed the amount levied to finance the 2014 Empire Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Empire Township provides essential services to protect the safety and well being of the citizens of the township; and

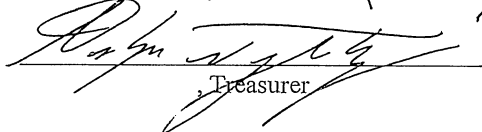
**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Empire Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 Empire Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2014 by the Empire Township Board, McPherson County, Kansas.

Empire Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)



**Description:**

County Clerk: Budget Information for 2015 Budget Year

TOWNSHIP EMPIRE TWP

1. Valuation Information as of July 2014:

Estimated Assessed Valuations:

EMPIRE TWP	Assessed Valuation	Territory Added	Changed Use
Real Estate	5,570,200	0	2,119
State Assessed	1,345,947		
Severed Minerals	0		
Personal Property	199,361		
Oil	2,466,306		
Gas	1,323		
Total Value	<u>9,583,137</u>		
New Improvements	<u>13,017</u>		

2. Personal Property excluding oil, gas and mobile homes: 198,696  
(Use this amount on Computation to Determine Limit for 2015 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2014 Budget: (2013 Levies)

Fund	Rate
352EMPIRE - ROAD	21.26800
Total Levied	<u>21.26800</u>

4. Final Assessed Valuation from the November 2013 Abstract: 9,395,081

5. 2013 P. Property excluding oil gas and mobile homes: 237,856  
(Use this amount on Computation to Determine Limit for 2015 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 731.75

7. Neighborhood Revitalization Districts:  
Valuation Subject to Rebates 0

Date Provided: 7/2/14

Provided by: *Christy A. Schmidt*  
MCPHERSON COUNTY